AGM2026
Feilding 14NOV26 1730

- Welcome
- Attendees- present/apologies/proxies
- 2025 minutes/matters arising
- Reports
  - President (Russell Brodie)
  - CEO (Scott James)
  - OPS (Rodger Ward)
  - TECH (Peter Kempthorne)
  - AUDIT (Stan Hyde)
  - TRAINING (Ray Ninow)
  - ADMIN (Stuart Parker)
- Setting 2027 subs
- Exec elections (2 vacancies)
- Remits
- General discussion
- Conclusion

AGM2026 Admin report

Stuart Parker
RAANZ Admin (admin@raanz.org.nz)

AGM2026 Admin report

Profit and Loss

Recreational Aircraft Association of NZ (Inc)
For the year ended 30 September 2026
Cash Basis

	2026
Trading Income	
Interest Income	4,633.55
Logbook sales	1,382.60
Membership subscriptions	151,128.63
Other Revenue	1,500.00
Total Trading Income	**158,644.78**
Gross Profit	**158,644.78**
Other Income	
National fly-in	1,778.29
Total Other Income	**1,778.29**
Operating Expenses	
Admin expenses	16,100.00
Advertising	3,266.94
AGM & Exec meetings	16,901.56
ATO seminar	13,112.57
Bank/PayPal/Paymate/Stripe fees	1,920.32
CAA	5,100.16
Communications - telephone/internet/email	5,115.58
Computer - hardware/software	7,523.62
General Expenses	12,530.63
Insurance	3,262.00
Internal audit	434.78
Postage	5,098.76
Printing & Stationery	6,532.99
Roadshows	6,649.63
Senior Person/special projects	20,427.37
Total Operating Expenses	**123,976.91**
Net Profit	**36,446.16**

$158,644.78
INCOME

$123,976.91
EXPENSES

$36,446.16
SURPLUS

AGM2026 Admin report

Balance Sheet

Recreational Aircraft Association of NZ (Inc)
As at 30 September 2026
Cash Basis

	30 Sept 2026
Assets	
Bank	
Business account	19,251.61
Stripe	1,124.34
Stripe NZD	405.56
TD1 07dec26	54,048.01
TD2 09feb27	52,684.55
TD3 19oct26	30,780.80
TD4 05jan27	50,000.00
Total Bank	**208,294.87**
Total Assets	**208,294.87**
Liabilities	
Current Liabilities	
GST	(1,199.54)
PayPal	221.88
Rounding	(720.12)
Total Current Liabilities	**(1,697.78)**
Non-current Liabilities	
CAA Audit Accrual	10,500.00
Total Non-current Liabilities	**10,500.00**
Total Liabilities	**8,802.22**
Net Assets	**199,492.65**
Equity	
Current Year Earnings	36,446.16
Retained Earnings	163,046.49
Total Equity	**199,492.65**

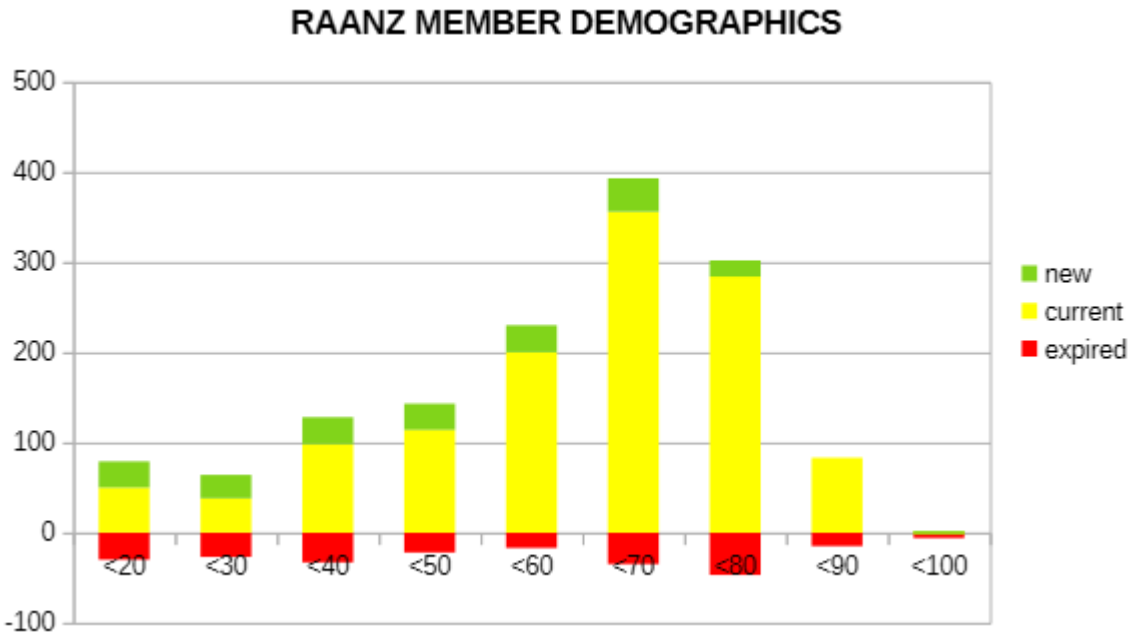
$208,294.87 ASSETS

$8,802.22 LIABILITIES

$199,492.65 EQUITY

AGM2026 Admin report

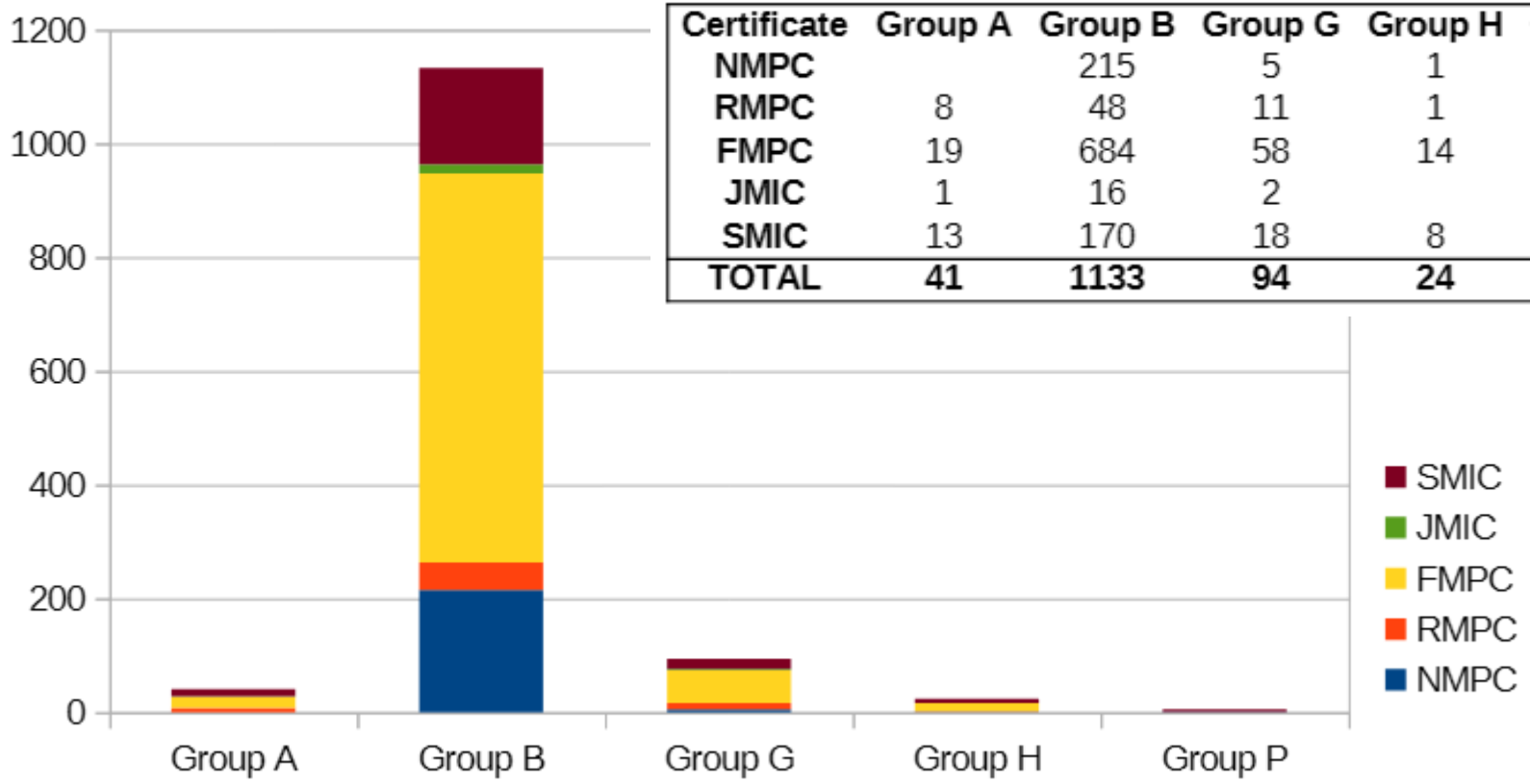
Age Group	expired	current	new	TOTAL
<20	-30	50	29	**79**
<30	-27	38	26	**64**
<40	-33	98	30	**128**
<50	-22	114	29	**143**
<60	-17	200	30	**230**
<70	-35	356	37	**393**
<80	-47	284	18	**302**
<90	-15	83	0	**83**
<100	-6	0	0	**0**
	-232	1223	199	**1422**



AGM2026 Admin report

RAANZ PILOT CERTIFICATES

Certificate	Group A	Group B	Group G	Group H	Group P	TOTAL
NMPC		215	5	1	1	**222**
RMPC	8	48	11	1		**68**
FMPC	19	684	58	14		**775**
JMIC	1	16	2			**19**
SMIC	13	170	18	8	4	**213**
TOTAL	**41**	**1133**	**94**	**24**	**5**	



AGM2025 Admin report

TT hrs	members
10	95
20	10
50	28
100	83
200	143
500	224
1000	197
2000	110
5000	100
10000	38
20000	44
50000	44

Note: data incomplete

